

CLERK'S OFFICE  
**AMENDED AND APPROVED**

Date: 12-7-10

IMMEDIATE RECONSIDERATION  
 FAILED 12-7-10

Submitted by: Chair of the Assembly at the  
 Request of the Mayor  
 Prepared by: Office of Management and  
 Budget  
 For Reading: December 7, 2010

ANCHORAGE, ALASKA  
 AO NO. 2010-73(S) As Amended

1 AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2011  
 2 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND THE  
 3 2011 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET

4 WHEREAS, the Mayor has presented a recommended 2011 Municipal Utilities/Enterprise  
 5 Activities Operating Budget and Capital Improvement Budgets for the Municipality of  
 6 Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

7  
 8 WHEREAS, the Assembly reviewed the budgets as presented; and

9  
 10 WHEREAS, on October 12, November 9, and November 23, 2010 duly advertised public  
 11 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter;  
 12 and

13  
 14 WHEREAS, the Utilities' Operating Budget for 2011 and the Utilities Capital Budget for  
 15 2011 are now ready for adoption and appropriation of funds in accordance with Charter  
 16 Section 13.05; now, therefore,

17  
 18 THE ANCHORAGE ASSEMBLY ORDAINS:

19  
 20 **Section 1.** The 2011 Municipal Utilities/Enterprise Activities Operating Budget and the  
 21 2011 Municipal Utilities/Enterprise Activities Capital Improvement Budget are hereby  
 22 adopted.

23  
 24 **Section 2.** The amounts set forth for the 2011 Municipal Utilities/Enterprise Activities  
 25 Operating Budget for the following municipal utilities/enterprise activities are hereby  
 26 appropriated for the 2011 fiscal year:

		Proposed		Approved Budget
Fund	Utility/Enterprise Activity	Budget	Amendments	
530	Municipal Light and Power	\$120,888,000		120,888,000
				<b>51,879,000</b>
540	Anchorage Water Utility	51,979,000	(100,000)	<del>51,979,000</del>
				<b>42,720,000</b>
550	Anchorage Wastewater Utility	42,820,000	(100,000)	<del>42,820,000</del>
560	Refuse Collections	8,753,624		8,753,624
562	Solid Waste Disposal	19,742,136		19,742,136
			(15,000)	<b>12,276,239</b>
570	Port of Anchorage	12,291,239	(30,000)	<del>12,261,239</del>
580	Merrill Field	3,399,000		3,399,000
<b>Total Utility/Enterprise Activities Operating Funds</b>		<b>\$259,872,999</b>	<b>\$ (215,000)</b>	<b>\$ 259,657,999</b>
			<del>\$(30,000)</del>	<del>\$ 259,842,999</del>

1 **Section 3.** The amounts set forth for the 2011 Municipal Utilities/Enterprise Activities  
 2 Capital Improvement Budget for the following municipal utilities/enterprise activities are  
 3 hereby appropriated for the 2011 fiscal year:

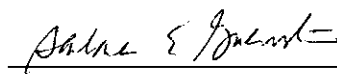
<b>Utility/Enterprise Activity</b>	<b>Proposed Budget</b>	<b>Amendments</b>	<b>Approved Budget</b>
Municipal Light and Power	\$167,139,000		\$167,139,000
Anchorage Water Utility	38,922,000	(641,000)	38,281,000
Anchorage Wastewater Utility	38,589,000	(641,000)	37,948,000
Refuse Collections	1,318,300		1,318,300
Solid Waste Disposal	8,040,200		8,040,200
Port of Anchorage	40,633,000		40,633,000
Merrill Field	8,830,000		8,830,000
<b>Total Utility/Enterprise Activities Capital Funds</b>	<b>\$303,471,500</b>	<b>(\$1,282,000)</b>	<b>\$302,189,500</b>

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5

6 **Section 4.** This ordinance shall take effect immediately upon passage and approval by  
 7 the Assembly.

8  
 9 PASSED AND APPROVED by the Anchorage Assembly this 7<sup>th</sup> day of  
 10 December, 2010.

11  
 12  
 13  
 14   
 Chairman

15 ATTEST:  
 16  
 17   
 18 \_\_\_\_\_  
 19 Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

No. AM 536-2010 (A) As Amended

Meeting Date: December 7, 2010

1 **From: MAYOR**

2  
3 **Subject:** AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE  
4 2011 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND  
5 THE 2011 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET  
6

7 The (S) version has the following changes:

- 8  
9 - Reduce the Port of Anchorage 2011 Operating Budget advertising budget by \$30,000  
10  
11 - Reduce Anchorage WasteWater and Water Utility 2011 Capital Improvement Budget by  
12 \$1,282,000 for ERP and other IT related projects.  
13

14 This as amended version has the following changes:

- 15  
16 -Reduce Anchorage WasteWater and Water Utility 2011 Operating Budget by \$200,000.  
17  
18 -Increase the Port of Anchorage 2011 Operating Budget advertising budget by \$15,000.  
19

20 The accompanying Assembly Ordinance appropriates the Municipal Utilities/Enterprise  
21 Activities 2011 Operating and the 2011 Municipal Utilities/Enterprise Activities Capital  
22 Budgets.  
23

24 THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE  
25 ADOPTING AND APPROPRIATING FUNDS FOR THE 2011 MUNICIPAL  
26 UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND THE 2011  
27 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET  
28

29 Prepared by: Cheryl Frasca, Director, Office of Management and Budget  
30 Concur: George J. Vakalis, Municipal Manager  
31 Respectfully submitted: Daniel A. Sullivan, Mayor